ESSER I as of 12 30 2021

Learning Loss

Mental Health

Family Engagement Infrastructure

staffing	Additional summer Programming	\$84,723.51				
transportation	Disinfecting buses				\$65,396.06	
	Special Education Contract services					
contract	Nurses/paras	\$59,103.00				
contract	SPED Compensatory Services	\$32,305.00				
software	Docusign Software	\$20,091.42				
contract	SPED Contract Services	\$108,150.25				
software	Deledeo filtering software				\$33,000.00	
software	Translation Application	\$42,999.00				
supplies	Storage totes				\$8,964.03	
equipment	6690 Chromebooks				\$1,505,028.46	
contract	Set-up/Repair: Chromebooks				\$14,160.28	
supplies	Computer supplies				\$54,819.20	
software	Software	\$100,198.00				
supplies	Cleaning supplies and air filters				\$74,759.31	
construction	HVAC improvements - rear wings 3 schools				\$512,000.00	
supplies	Foggers/Sprayers/air purifiers				\$90,468.66	
supplies	PPE, partitions masks, wipes, gloves				\$383,816.53	
contract	summer institute	\$4,307.60				
indirect	Indirect cost					\$79,857.25
		\$451,877.78	\$0.00	\$0.00	\$2,742,412.53	\$79,857.25
						\$3,274,147.56